

June 27, 2001

Policy Brief..... Fiscal Year 2002 Energy & Water Appropriations

BY THE NUMBERS:

Budget Authority in Thousands of Dollars

	FY '01	FY '02 Request	FY '02 Cmte Bill
Appropriations	23,342,342	22,479,000	23,704,000
Emergency Spending	213,988	0	0
Grand Total	23,556,330	22,479,000	23,704,000

Excluding Emergency Spending, the Committee bill is \$362 million or 1.5% above last year.

Including Emergency Spending, the bill is \$148 million or 0.6% above last year.

The bill is \$1.225 billion or 5.4% above President Bush's Request. Increases above the President's request include \$568 million for the Corps of Engineers and \$641 million for the Department of Energy.

FUNDING SUMMARIES:

Budget Authority in Thousands of Dollars

FY 2001 Enacted	FY 2002 Request	FY 2002 Cmte	Cmte Vs. FY 2001	Cmte Vs. Request	Cmte Vs. FY 2001	Cmte Vs. Request
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Corps of Engineers

General Investigations.....	160,584	130,000	163,260	2,676	33,260	1.67%	25.58%
Construction.....	1,716,165	1,324,000	1,671,854	-44,311	347,854	-2.58%	26.27%
Flood Control - MS River & Tributaries..	350,458	280,000	347,655	-2,803	67,655	-0.80%	24.16%
Operations & Maintenance.....	1,897,775	1,745,000	1,864,464	-33,311	119,464	-1.76%	6.85%
Regulatory Programs.....	124,725	128,000	128,000	3,275	0	2.63%	0.00%
Cleanup of Former Nuclear Sites.....	139,692	140,000	140,000	308	0	0.22%	0.00%
General Expenses.....	151,666	153,000	153,000	1,334	0	0.88%	0.00%
Total, Corps of Engineers.....	4,541,065	3,900,000	4,468,233	-72,832	568,233	-1.60%	14.57%

FY 2001 Enacted	FY 2002 Request	FY 2002 Cmte	Cmte Vs. FY 2001	Cmte Vs. Request	Cmte Vs. FY 2001	Cmte Vs. Request
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Dept of Interior

Central Utah Project.....	39,862	36,228	36,228	-3,634	0	-9.12%	0.00%
Water and Related Resources.....	678,953	647,997	691,160	12,207	43,163	1.80%	6.66%
Loan Program.....	9,348	7,495	7,495	-1,853	0	-19.82%	0.00%
Central Valley Project.....	38,360	55,039	55,039	16,679	0	43.48%	0.00%
California Bay-Delta Restoration.....	0	20,000	0	0	-20,000		-100.00%
Policy & Administration.....	50,114	52,968	52,968	2,854	0	5.70%	0.00%
Total, Dept of Interior.....	816,637	819,727	842,890	26,253	23,163	3.21%	2.83%

Dept of Energy

Energy Supply.....	659,918	544,245	639,317	-20,601	95,072	-3.12%	17.47%
Non-Defense Environmental Mgmt.....	277,200	228,553	227,872	-49,328	-681	-17.80%	-0.30%
Uranium Facilities	392,502	363,425	393,425	923	30,000	0.24%	8.25%
Science.....	3,180,341	3,159,890	3,166,395	-13,946	6,505	-0.44%	0.21%
Nuclear Waste Disposal.....	190,654	134,979	133,000	-57,654	-1,979	-30.24%	-1.47%
Departmental Administration.....	225,942	221,618	209,611	-16,331	-12,007	-7.23%	-5.42%
Miscellaneous Revenues.....	-151,000	-137,810	-137,810	13,190	0	-8.74%	0.00%
Inspector General.....	31,430	31,430	32,430	1,000	1,000	3.18%	3.18%
National Nuclear Security Admin.....	6,577,049	6,776,770	6,667,274	90,225	-109,496	1.37%	-1.62%
Defense Environmental Mgmt.....	6,108,864	5,740,783	6,410,625	301,761	669,842	4.94%	11.67%
Other Defense Activities.....	582,466	527,614	487,464	-95,002	-40,150	-16.31%	-7.61%
Defense Nuclear Waste Disposal.....	199,725	310,000	310,000	110,275	0	55.21%	0.00%
Power Marketing Administrations.....	200,057	205,057	207,757	7,700	2,700	3.85%	1.32%
Fed Energy Regulatory Commission.....	175,200	181,155	181,555	6,355	400	3.63%	0.22%
FERC Revenues.....	-175,200	-181,155	-181,555	-6,355	-400	3.63%	0.22%
Rescissions.....	-172,000	0	0	172,000	0	-100.00%	
Total, Dept of Energy.....	18,303,148	18,106,554	18,747,360	444,212	640,806	2.43%	3.54%

Independent Agencies

Appalachian Regional Commission.....	66,254	66,290	71,290	5,036	5,000	7.60%	7.54%
Def Nuclear Facilities Safety Board.....	18,459	18,500	18,500	41	0	0.22%	0.00%
Delta Regional Authority.....	19,956	19,992	0	-19,956	-19,992	-100.00%	-100.00%
Denali Commission.....	29,934	29,939	0	-29,934	-29,939	-100.00%	-100.00%
Nuclear Regulatory Commission.....	481,825	506,900	516,900	35,075	10,000	7.28%	1.97%
NRC Revenues.....	-447,958	-463,248	-473,520	-25,562	-10,272	5.71%	2.22%
Inspector General.....	5,500	6,180	6,180	680	0	12.36%	0.00%
IG Revenues.....	-5,390	-5,932	-5,933	-543	-1	10.07%	0.02%
Nuclear Waste Technical Review Board.....	2,894	3,100	3,100	206	0	7.12%	0.00%
Total, Independent Agencies.....	171,474	181,721	136,517	-34,957	-45,204	-20.39%	-24.88%

Emergency Spending

Cerro Grande Fire.....	203,012	0	0	-203,012	0	-100.00%	
Appalachian Regional Commission.....	10,976	0	0	-10,976	0	-100.00%	

LEGISLATIVE LANGUAGE:

The bill includes language prohibiting the renegotiation of the cost sharing provisions for shore protection activities (beach replenishment). The President had proposed flipping the current 35/65 non-federal/federal cost share.

The bill includes language prohibiting the use of funds to revise the Missouri River Master Water Control Manual if such a revision would cause an increase in the springtime water release (causing flooding in Missouri).

EARMARKS:

The Committee Report normally earmarks funding for hundreds of programs, many of which are requested by the Administration. The Committee continues this practice this year.

The Committee Report also includes within the Corps of Engineers allocation:

- over 150 earmarks worth over \$250 million for projects not requested by the Administration.
